

MUNICIPIO H. CIUDAD DE JUCHITAN DE ZARAGOZA

PROLONGACION 5 DE SEPTIEMBRE JUCHITAN DE ZARAGOZA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL PROGRAMÁTICA

Consolidado

AL MES DE SEPTIEMBRE DE 2022

RFC: MJZ850101AQ9

Pag: 1/1

| CONCEPTO | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES/REDUCCIONES | PRESUPUESTO VIGENTE | COMPROMETIDO | PRESUPUESTO DISPONIBLE PARA COMPROMETER | DEVENGADO | COMPROMETIDO NO DEVENGADO | PRESUPUESTO SIN DEVENGAR | EJERCIDO | PAGADO | CUENTA POR PAGAR(DEUDA) |
|--|---------------------------------|--------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| GOBIERNO | 217,775,533.77 | 65,691,917.73 | 283,467,451.50 | 254,483,064.50 | 28,984,387.00 | 254,529,064.50 | -46,000.00 | 28,938,387.00 | 255,422,458.80 | 255,422,458.80 | 1,106,605.70 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 7,393,766.81 | -228,317.22 | 7,165,449.59 | 0.00 | 7,165,449.59 | 0.00 | 0.00 | 7,165,449.59 | 0.00 | 0.00 | 0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 7,395,051.97 | 39,001,130.82 | 46,396,182.79 | 254,483,064.50 | -208,086,881.71 | 254,529,064.50 | -46,000.00 | -208,132,881.71 | 255,422,458.80 | 255,422,458.80 | 1,106,605.70 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 58,362,864.50 | 2,737,506.96 | 61,100,171.46 | 0.00 | 61,100,171.46 | 0.00 | 0.00 | 61,100,171.46 | 0.00 | 0.00 | 0.00 |
| OTROS SERVICIOS GENERALES | 144,624,030.49 | 24,181,597.17 | 168,805,627.66 | 0.00 | 168,805,627.66 | 0.00 | 0.00 | 168,805,627.66 | 0.00 | 0.00 | 0.00 |
| DESARROLLO SOCIAL | 78,394,926.88 | 381,873.60 | 78,776,800.48 | 0.00 | 78,776,800.48 | 0.00 | 0.00 | 78,776,800.48 | 0.00 | 0.00 | 0.00 |
| PROTECCIÓN AMBIENTAL | 7,050,000.00 | 0.00 | 7,050,000.00 | 0.00 | 7,050,000.00 | 0.00 | 0.00 | 7,050,000.00 | 0.00 | 0.00 | 0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 56,025,926.88 | 6,032,029.23 | 62,057,956.11 | 0.00 | 62,057,956.11 | 0.00 | 0.00 | 62,057,956.11 | 0.00 | 0.00 | 0.00 |
| SALUD | 5,514,000.00 | 1,671,228.11 | 7,185,228.11 | 0.00 | 7,185,228.11 | 0.00 | 0.00 | 7,185,228.11 | 0.00 | 0.00 | 0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 2,500,000.00 | -1,842,631.74 | 657,368.26 | 0.00 | 657,368.26 | 0.00 | 0.00 | 657,368.26 | 0.00 | 0.00 | 0.00 |
| EDUCACIÓN | 6,185,000.00 | -4,638,750.03 | 1,546,249.97 | 0.00 | 1,546,249.97 | 0.00 | 0.00 | 1,546,249.97 | 0.00 | 0.00 | 0.00 |
| PROTECCIÓN SOCIAL | 1,120,000.00 | -839,989.97 | 280,000.03 | 0.00 | 280,000.03 | 0.00 | 0.00 | 280,000.03 | 0.00 | 0.00 | 0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 0.00 | 4,901,689.71 | 4,901,689.71 | 0.00 | 4,901,689.71 | 3,907,144.04 | -3,907,144.04 | 994,545.67 | 5,414,735.83 | 6,535,586.30 | -2,628,442.26 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 4,901,689.71 | 4,901,689.71 | 0.00 | 4,901,689.71 | 3,907,144.04 | -3,907,144.04 | 994,545.67 | 5,414,735.83 | 6,535,586.30 | -2,628,442.26 |
| TOTAL | 296,170,460.65 | 70,975,481.04 | 367,145,941.69 | 254,483,064.50 | 112,662,877.19 | 258,436,208.54 | -3,983,144.04 | 108,709,733.15 | 258,637,194.03 | 259,986,045.10 | -1,521,836.56 |



REGIDORÍA DE HACIENDA
C. ANA GABRIELA NICOLAS VERA
REGIDORA DE HACIENDA
Dpto. Juchitán, Oax.
2022 - 2024



TESORERIA MUNICIPAL
C. CARLOS MARTINEZ VALDIVIESO
TESORERO MUNICIPAL
de Juchitán de Zaragoza,
Dpto. Juchitán, Oax.
2022 - 2024



SINDICATURA
C. LUIS RENE PERAN MATUS
SINDICO HACENDARIO
de Juchitán de Zaragoza,
Dpto. Juchitán, Oax.
2022 - 2024



PRESIDENCIA MUNICIPAL
C. EMILIO MONTERO PEREZ
PRESIDENTE MUNICIPAL
Mpio. H. Ciudad de Juchitán
de Zaragoza,
Dpto. Juchitán, Oax.
2022 - 2024